

- 1 Q. Further to the derivation of the \$24,490,000 (*sic*) RSP transfer for 2002  
2 provided in NP-43, reconcile:
- 3 (a) the \$21.20 average COS fuel cost for 2002 provided in response to  
4 NP-43 with the \$20 per barrel referred to by DWO line 18, page 3.  
5
- 6 (b) the \$28.43 average forecast fuel cost for 2002 provided in response to  
7 NP-43 with the \$28 per barrel referred to by DWO line 25, page 3.  
8
- 9 (c) The \$28.43 average forecast fuel cost for 2002 provided in response  
10 to NP-43 with the \$28.38 in RJH Schedule VIII.  
11
- 12 A. (a) The \$20 per barrel referred to in the evidence of D.W. Osmond on line  
13 18, page 3 is the purchase price per barrel that is used in determining  
14 the cost of service fuel cost. For purposes of calculating the fuel  
15 variance portion of the RSP, the individual monthly costs are used as  
16 opposed to the twelve month average cost of \$21.20 as shown in NP-  
17 43.  
18
- 19 (b) The \$28 per barrel referred to in the evidence of D.W. Osmond on line  
20 25, page 3 is the projected purchase price per barrel of \$28.38  
21 expressed in whole dollars. For purposes of calculating the fuel  
22 variance portion of the RSP, the individual monthly costs are used as  
23 opposed to the twelve month average cost of \$28.43 as shown in NP-  
24 43.  
25
- 26 (c) The \$28.38 per barrel shown in RJH Schedule VIII is the expected  
27 average purchase price per barrel for 2002. Please see answer to (b)  
28 above for the explanation of the \$28.43 per barrel.